

City of Woodville

2017 Effective Tax Rate Worksheet

Line #	Description	Value
1	2016 total taxable value	\$112,846,374
2	2016 tax ceilings	\$0
3	Preliminary 2016 adjusted taxable value	\$112,846,374
4	2016 total adopted tax rate	0.38230
5	2016 taxable value lost because court appeals of ARB decisions reduced 2016 appraised value	\$0
	<i>A</i> Original 2016 ARB values	\$0
	<i>B</i> 2016 values resulting from final court decisions	\$0
	<i>C</i> 2016 value loss	\$0
6	2016 taxable value, adjusted for court-ordered reductions	\$112,846,374
7	2016 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2016	\$0
8	2016 taxable value lost because property first qualified for an exemption in 2017	\$88,610
	<i>A</i> Absolute exemptions	\$34,610
	<i>B</i> Partial exemptions	\$54,000
	<i>C</i> Value loss	\$88,610
9	2016 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2017	\$0
	<i>A</i> 2016 market value	\$0
	<i>B</i> 2017 productivity or special appraised value	\$0
	<i>C</i> Value loss	\$0
10	Total adjustments for lost value	\$88,610
11	2016 adjusted taxable value	\$112,757,764
12	Adjusted 2016 taxes	\$431,073

Line #	Description	Value
13	Taxes refunded for years preceding tax year 2016	\$0
14	Taxes in tax increment financing (TIF) for tax year 2016	\$0
15	Adjusted 2016 taxes with refunds and TIF adjustment	\$431,073
16	Total 2017 taxable value on the 2017 certified appraisal roll today	\$111,944,854
<i>A</i>	Certified values	\$111,944,854
<i>B</i>	Counties	\$0
<i>C</i>	Pollution control exemption	\$0
<i>D</i>	Tax increment financing	\$0
<i>E</i>	Total 2017 value	\$111,944,854
17	Total value of properties under protest or not included on certified appraisal roll	\$5,384,888
<i>A</i>	2017 taxable value of properties under protest	\$2,755,623
<i>B</i>	2017 value of properties not under protest or included on certified appraisal roll	\$2,629,265
<i>C</i>	Total value under protest or not certified	\$5,384,888
18	2017 tax ceilings	\$0
19	2017 total taxable value	\$117,329,742
20	Total 2017 taxable value of properties in territory annexed after Jan. 1, 2016	\$0
21	Total 2017 taxable value of new improvements and new personal property located in new improvements	\$800,517
22	Total adjustments to the 2017 taxable value	\$800,517
23	2017 adjusted taxable value	\$116,529,225
24	2017 effective tax rate	0.36993
25	COUNTIES ONLY	0.36993

2017 Rollback Tax Rate Worksheet

Line #	Description	Value
26	2016 maintenance and operations (M&O) tax rate	0.38230
27	2016 adjusted taxable value	\$112,757,764
28	2016 M&O taxes	\$763,458
<i>A</i>	Multiply Line 26 by Line 27 and divide by \$100	\$431,073
<i>B</i>	Cities, counties and hospital districts with additional sales tax	\$332,385
<i>C</i>	Counties	\$0
<i>D</i>	Transferring function	\$0
<i>E</i>	Taxes refunded for years preceding tax year 2016	\$0
<i>F</i>	Enhanced indigent health care expenditures	\$0
<i>G</i>	Taxes in TIF	\$0
<i>H</i>	Adjusted M&O Taxes	\$763,458
29	2017 adjusted taxable value	\$116,529,225
30	2017 effective maintenance and operations rate	0.65516
31	2017 rollback maintenance and operation rate	0.70758
32	Total 2017 debt to be paid with property taxes and additional sales tax revenue	\$0
<i>A</i>	Debt	\$0
<i>B</i>	Unencumbered fund amount used to reduce total debt	\$0
<i>C</i>	Amount paid from other resources	\$0
<i>D</i>	Adjusted debt	\$0
33	Certified 2016 excess debt collections	\$0
34	Adjusted 2017 debt	\$0
35	Certified 2017 anticipated collection rate	0%

Line #	Description	Value
36	2017 debt adjusted for collections	\$0
37	2017 total taxable value	\$117,329,742
38	2017 debt tax rate	0.00000
39	2017 rollback tax rate	0.70758
40	COUNTIES ONLY	0.70758

2017 Additional Sales Tax Rate Worksheet

Line #	Description	Value
41	Taxable Sales	\$0
42	Estimated sales tax revenue	\$328,353
43	2017 total taxable value	\$117,329,742
44	Sales tax adjustment rate	0.27985
45	2017 effective tax rate, unadjusted for sales tax	0.36993
46	2017 effective tax rate, adjusted for sales tax	0.00000
47	2017 rollback tax rate, unadjusted for sales tax	0.70758
48	2017 rollback tax rate, adjusted for sales tax	0.42772